

Proposed Budgets  
September 1 - August 31

	2020/2022	2020/2021
Revenue		
Offerings	\$ 1,210,965	\$ 1,147,668
Rentals (CPC Daycare)	\$ 24,000	\$ 24,000
Fellowship support	-	-
Parking	-	-
	<u>1,234,965</u>	<u>\$ 1,171,668</u>

Expenses

710 Buildings & Grounds Ministry	127,880	107,160
739 Finance Ministry	79,420	65,060
760 Integration Ministry	14,550	15,838
765 Small Group Ministry	-	2,500
770 Children's Ministry	11,500	12,460
805 Elders Board	-	-
800 Administrative Support	59,810	58,900
810 Missions - Global	51,000	51,000
830 Missions - Local	28,700	27,700
839 Salaries & Benefits	756,557	731,130
850 Staff Support	52,938	50,950
820 Spiritual Formation Ministry	9,710	6,710
860 Stewardship Ministry	3,350	3,500
785 Women's Ministry	700	700
870 Worship Ministry	30,050	26,360
790 Youth Ministry	8,000	9,500
780 Young Adult Ministry	800	2,200
Total	<u>1,234,965</u>	<u>1,171,668</u>